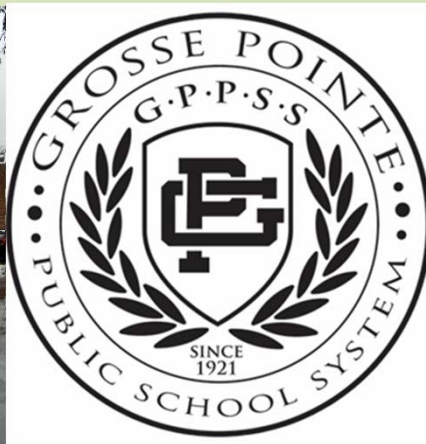




Grosse Pointe Public School System Blue Ribbon Committee

March 7, 2019





Building Costs - Average Annual Elementary

Average Elementary School	FTE	Cost
Principal	1.0	157,000
Efficiencies in classroom staffing	1.5	150,000
Secretary	1.0	55,000
Clerk (.5)	0.5	16,000
Computer Lab	1.0	32,000
Media Para Pro	1.0	18,000
Head Custodian/Engineer	1.0	68,000
Custodian	1.0	64,000
Property Insurance		8,000
Technology (phone and cable)		12,000
Utilities (gas, electric, water)	3 yr. average	48,000
Total		628,000



Building Costs - Average Annual Middle School

Average Middle School	FTE	Cost
Principal	1.0	169,000
Assistant Principal	1.0	157,000
Efficiencies in classroom staffing	3.0	300,000
Secretary	1.0	58,000
Clerk	1.0	25,000
Attendance Clerk	1.0	51,000
Media Para pro	1.0	39,000
Hall Monitors	2.0	65,000
Head Engineer	1.0	79,000
Custodian Leader	1.0	64,000
Custodian	3.0	130,000
Property Insurance		22,000
Technology (phone and cable)		15,000
Utilities (gas, electric, water)	3 yr. average	168,000
Total		1,342,000



Building Costs - Average Annual Administration Building (389)

Board Office 389		COST
Custodian - contract	1.0	26,000
Property Insurance		3,100
Technology (phone and cable)		12,240
Utilities	3 yr. average	30,000
Total		71,340

Other Considerations

Where could Board Office staff move to?

What is the cost to renovate space and move Board Office staff?

Where could we store salt and what is the cost?

Where can we store records and files in storage in Board Office basement?



Building Costs - Average Annual Barnes Early Childhood Center

Barnes		COST
Custodian	1.7	95,500
Property Insurance		6,800
Technology (phone and cable)		14,484
Utilities	3 yr. average	47,000
Total		163,784
Other Considerations		
Where would tuition based programs move to? Costs?		
Where would special education programs move to? Costs?		
Where would administrative staff for each program move to? Costs?		



Building Analysis

- GPPSS and PMC toured each facility
- Determined total number of full size classrooms within facility
- At the elementary level reduced the total number of full size classrooms excluding art, music, computer labs
- Multiplied remaining classrooms by number of students per classroom per GPPSS' educational guidelines – equals capacity
- Capacities for 3 Middle schools after renovations:
 - Brownell: 936
 - Parcels: 910
 - Pierce: 1,014



North High School
342,148 s.f.
1,303 Students
2,408 Capacity
54%



South High School
436,691 s.f.
1,543 Students
2,128 Capacity
73%



Brownell MS
157,493 s.f.
545 Students
754 Capacity
72%



Parcels MS
208,855 s.f.
668 Students
780 Capacity
86%



Pierce MS
122,313 s.f.
502 Students
728 Capacity
69%



Defer ES
60,001 s.f.
336 Students
525 Capacity
64%



Ferry ES
68,016 s.f.
365 Students
625 Capacity
58%



Kerby ES
76,795 s.f.
361 Students
425 Capacity
85%



Maire ES
50,200 s.f.
303 Students
375 Capacity
81%



Mason ES
45,020 s.f.
309 Students
450 Capacity
69%



Monteith ES
63,239 s.f.
411 Students
625 Capacity
66%



Poupard ES
61,973 s.f.
303 Students
550 Capacity
55%



Richard ES
56,099 s.f.
320 Students
475 Capacity
67%



Trombly ES
43,110 s.f.
246 Students
425 Capacity
58%



Blue Ribbon Survey



Upcoming Meeting Dates

- Thursday, March 14th – North Library (second Floor)
- Thursday, March 28th – South Library